

NAGAR PALIKA MANDAVA

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
ADD				
REVENUE RECEIPTS	64.72	93.42	93.42	106.86
CAPITAL RECEIPTS	470.53	259.50	259.50	546.60
TOTALCAPITAL RECEIPTS	535.25	352.92	352.92	653.46
LESS				
REVENUE EXPENDITURE	106.32	129.39	129.39	163.03
CAPITAL EXPENDITURE	210.00	228.40	228.40	12.60
TOTALCAPITAL EXPENDITURE	316.32	357.79	357.79	175.63
CLOSING BALANCE	218.93	-4.87	-4.87	477.83